

Greenville County
FISCAL YEAR 2022 EXPENDITURES
 Approved 6/7/2021

DEPARTMENT	Budget FY 2020	Budget FY 2021	Budget FY 2022
Board of Supervisors	\$ 132,278	\$ 301,462	\$ 187,011
Executive Administration	\$ 686,707	\$ 593,320	\$ 740,626
County Attorney	\$ 81,650	\$ 91,075	\$ 110,975
Commissioner of the Revenue	\$ 317,593	\$ 326,731	\$ 349,696
Reassessment	\$ 85,000	\$ -	\$ -
Treasurer	\$ 353,603	\$ 340,679	\$ 358,520
Finance	\$ 332,231	\$ 342,482	\$ 370,589
Information Technology	\$ 151,044	\$ 198,148	\$ 195,308
Electoral Board - Registrar	\$ 121,765	\$ 147,468	\$ 189,223
Total Administration	\$ 2,261,871	\$ 2,341,365	\$ 2,501,948
Circuit Courts	\$ 99,121	\$ 98,984	\$ 93,768
General District Court	\$ 35,250	\$ 46,932	\$ 31,450
Magistrate	\$ 2,187	\$ 3,787	\$ 2,347
Clerk, Circuit Court	\$ 364,472	\$ 440,013	\$ 474,573
Courthouse Security	\$ 188,336	\$ 207,578	\$ 244,959
Total Courts	\$ 689,366	\$ 797,294	\$ 847,097
Commonwealth's Attorney	\$ 753,725	\$ 820,231	\$ 758,334
TOTAL JUDICIAL ADMINISTRATION	\$ 1,443,091	\$ 1,617,525	\$ 1,605,431

DEPARTMENT	Budget FY 2020	Budget FY 2021	Budget FY 2022
Highway Safety Enforcement	\$ 361,950	\$ 394,420	\$ 395,335
Law Enforcement - Sheriff	\$ 2,577,896	\$ 2,804,890	\$ 2,928,591
School Resource Officers	\$ 190,026	\$ 198,715	\$ 207,689
Total Law Enforcement	\$ 3,129,872	\$ 3,398,025	\$ 3,531,615
Fire and Rescue	\$ 251,246	\$ 243,784	\$ 271,975
Total Fire and Rescue	\$ 251,246	\$ 243,784	\$ 271,975
Jail	\$ 837,316	\$ 843,399	\$ 768,293
Juvenile Probation	\$ 67,750	\$ 67,750	\$ 67,750
Total corrections and detention	\$ 905,066	\$ 911,149	\$ 836,043
Building Inspections	\$ 172,873	\$ 180,662	\$ 192,559
Total Inspections	\$ 172,873	\$ 180,662	\$ 192,559
Animal Control	\$ 131,107	\$ 140,187	\$ 148,510
Emergency Management	\$ 58,594	\$ 100,908	\$ 58,089
Total Other Protection	\$ 189,701	\$ 241,095	\$ 206,599
TOTAL PUBLIC SAFETY	\$ 4,648,758	\$ 4,974,715	\$ 5,038,791

DEPARTMENT	Budget FY 2020	Budget FY 2021	Budget FY 2022
Highway & Street Lights	\$ 31,820	\$ 32,820	\$ 32,820
Total Highways, Streets, etc.	\$ 31,820	\$ 32,820	\$ 32,820
Collection Sites	\$ 424,325	\$ 440,595	\$ 450,665
Collection	\$ 12,500	\$ 12,500	\$ 11,500
Refuse Disposal	\$ 150,000	\$ 200,000	\$ 193,053
Total Sanitation	\$ 586,825	\$ 653,095	\$ 655,218
General Properties			
Building & Grounds: CHS	\$ 728,167	\$ 833,361	\$ 855,949
Building & Grounds: GCGB	\$ 373,216	\$ 422,188	\$ 444,857
Maintenance Building	\$ 16,435	\$ 13,535	\$ 16,735
Total General Properties	\$ 1,117,818	\$ 1,269,084	\$ 1,317,541
TOTAL PUBLIC WORKS	\$ 1,736,463	\$ 1,954,999	\$ 2,005,579
Health and Welfare:			
Local Health Department	\$ 97,410	\$ 97,410	\$ 102,410
Chapter 10 Board	\$ 56,765	\$ 60,263	\$ 60,263
Social Services	\$ 340,000	\$ 436,143	\$ 444,703
Area Agency on Aging	\$ 5,000	\$ 5,000	\$ 8,000
Comprehensive Services	\$ 191,820	\$ 191,820	\$ 191,820
Total Health and Welfare	\$ 690,995	\$ 790,636	\$ 807,196

DEPARTMENT	Budget FY 2020	Budget FY 2021	Budget FY 2022
County School Board	\$ 4,737,071	\$ 5,367,743	\$ 6,083,318
County School Board CIP	\$ -	\$ -	\$ 244,794
SVCC Personnel Contribution	\$ -	\$ 36,134	\$ -
Southside VA Community College	\$ 4,474	\$ 4,957	\$ 5,448
Head Start	\$ 20,000	\$ 33,000	\$ 33,000
Workforce Development Ctr: Operating	\$ 80,272	\$ 97,665	\$ 102,124
EAGLES Scholarship	\$ 10,000	\$ 10,000	\$ 10,000
Southside RAM of Virginia	\$ 2,000	\$ 2,000	\$ 2,000
Virginia Legal Aid	\$ -	\$ -	\$ 5,081
Transportation: Local Share	\$ 12,183	\$ 10,594	\$ 8,100
GCWSA: Hydrant Fees	\$ 600,000	\$ 600,000	\$ 600,000
GCWSA: Skippers WW Treatment Plant	\$ 150,000	\$ 146,912	\$ 146,912
Truck Driving school lease	\$ 4,800	\$ 4,800	\$ 4,800
Greensville County Training School	\$ 15,000	\$ 15,000	\$ 15,000
Total Education	\$ 5,635,800	\$ 6,328,805	\$ 7,260,577
Recreational Facilities	\$ 104,198	\$ 91,139	\$ 96,639
Golden Leaf Commons	\$ 98,405	\$ 117,848	\$ 110,709
Cultural Enrichment	\$ 10,000	\$ 10,000	\$ 10,000
Library Administration	\$ 145,069	\$ 142,610	\$ 153,064
Total Parks, Rec and Cultural	\$ 357,672	\$ 361,597	\$ 370,412
Planning	\$ 192,010	\$ 207,713	\$ 221,544
Housing Contributions	\$ 61,227	\$ 57,609	\$ 37,263
Economic Development	\$ 616,778	\$ 572,009	\$ 584,927
GIS	\$ 68,541	\$ 70,494	\$ 85,685
Other Environmental Management	\$ 16,182	\$ 16,182	\$ 7,415
VPI Extension	\$ 54,531	\$ 83,348	\$ 83,627
Total Community Development	\$ 1,009,269	\$ 1,007,355	\$ 1,020,461

DEPARTMENT	Budget FY 2020	Budget FY 2021	Budget FY 2022
Miscellaneous Revenue Ref.	\$ -	\$ -	\$ -
School Facilities Initiative	\$ -	\$ 373,439	\$ 2,097
Shell Building Initiative	\$ 269,147	\$ -	\$ -
Total Non Departmental	\$ 269,147	\$ 373,439	\$ 2,097
Debt Service			
Debt Service: Fire & Rescue	\$ 52,199	\$ 52,199	\$ -
Debt Service	\$ 1,373,426	\$ 1,444,360	\$ 1,544,740
Total Debt Service	\$ 1,425,625	\$ 1,496,559	\$ 1,544,740
 TOTAL PRIMARY GOVERNMENT	 \$ 19,478,691	 \$ 21,246,995	 \$ 22,157,232
 Grants	 \$ -	 \$ -	 \$ -
Transfer to Capital Fund	\$ 967,093	\$ 432,656	\$ 526,365
Emergency Reserve	\$ -	\$ -	\$ -
Contingency	\$ 100,000	\$ 100,000	\$ -
Total	\$ 1,067,093	\$ 532,656	\$ 526,365
 TOTAL GENERAL FUND	 \$ 20,545,784	 \$ 21,779,651	 \$ 22,683,597